

**ANNUAL REPORT**

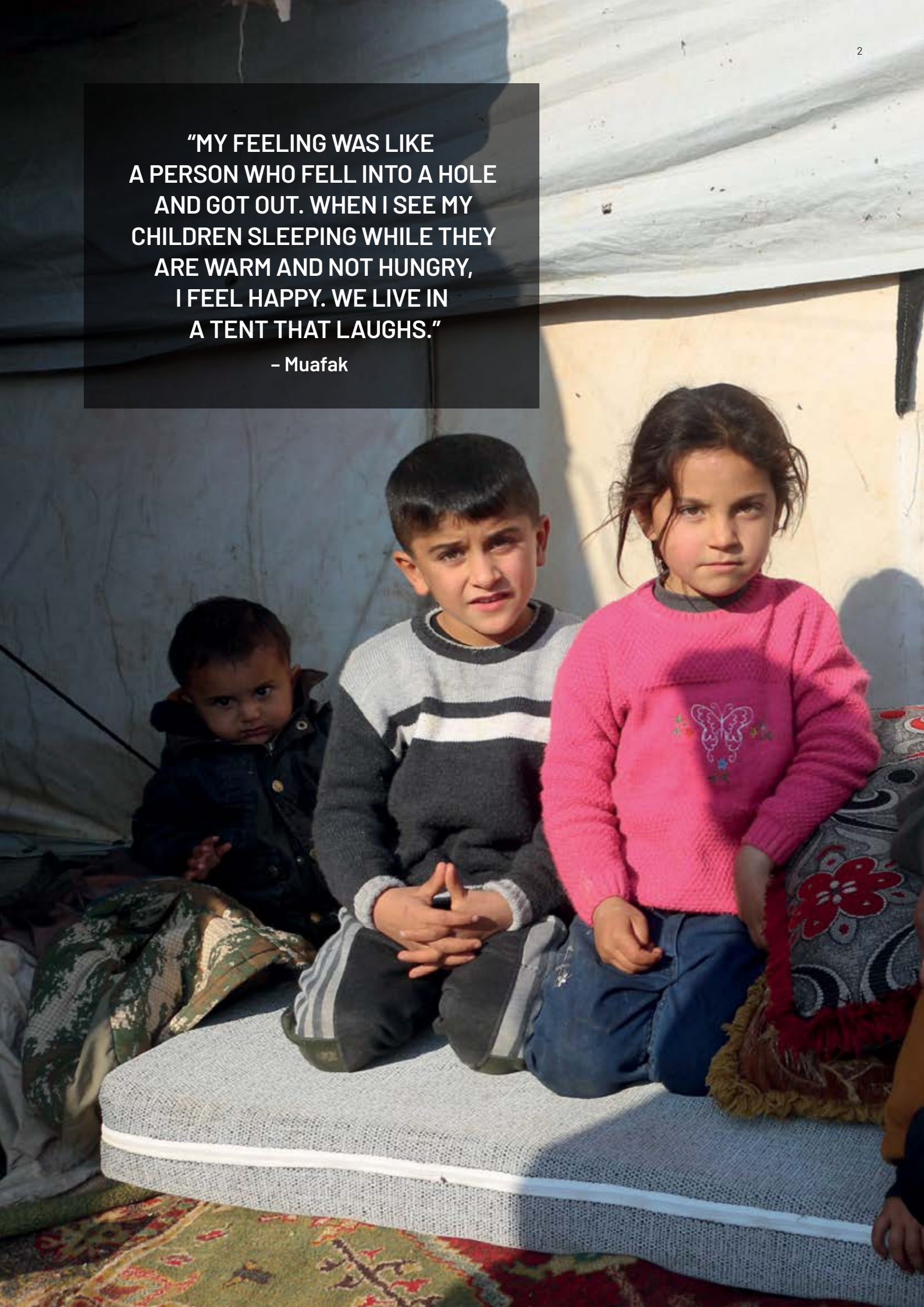
2023 - 2024





**"MY FEELING WAS LIKE  
A PERSON WHO FELL INTO A HOLE  
AND GOT OUT. WHEN I SEE MY  
CHILDREN SLEEPING WHILE THEY  
ARE WARM AND NOT HUNGRY,  
I FEEL HAPPY. WE LIVE IN  
A TENT THAT LAUGHS."**

**– Muafak**







SYRIA,  
CONFLICT



Muafak's quote sums up the optimism he felt after collecting shelter and a winter survival kit - containing thick clothing, thermal blankets, a mattress and warm boots - from ShelterBox in Syria as winter temperatures plummeted. In 2023, thanks to our supporters, 325,000 people who needed shelter after disaster felt that same sense of safety, security and hope.

# CONTENTS

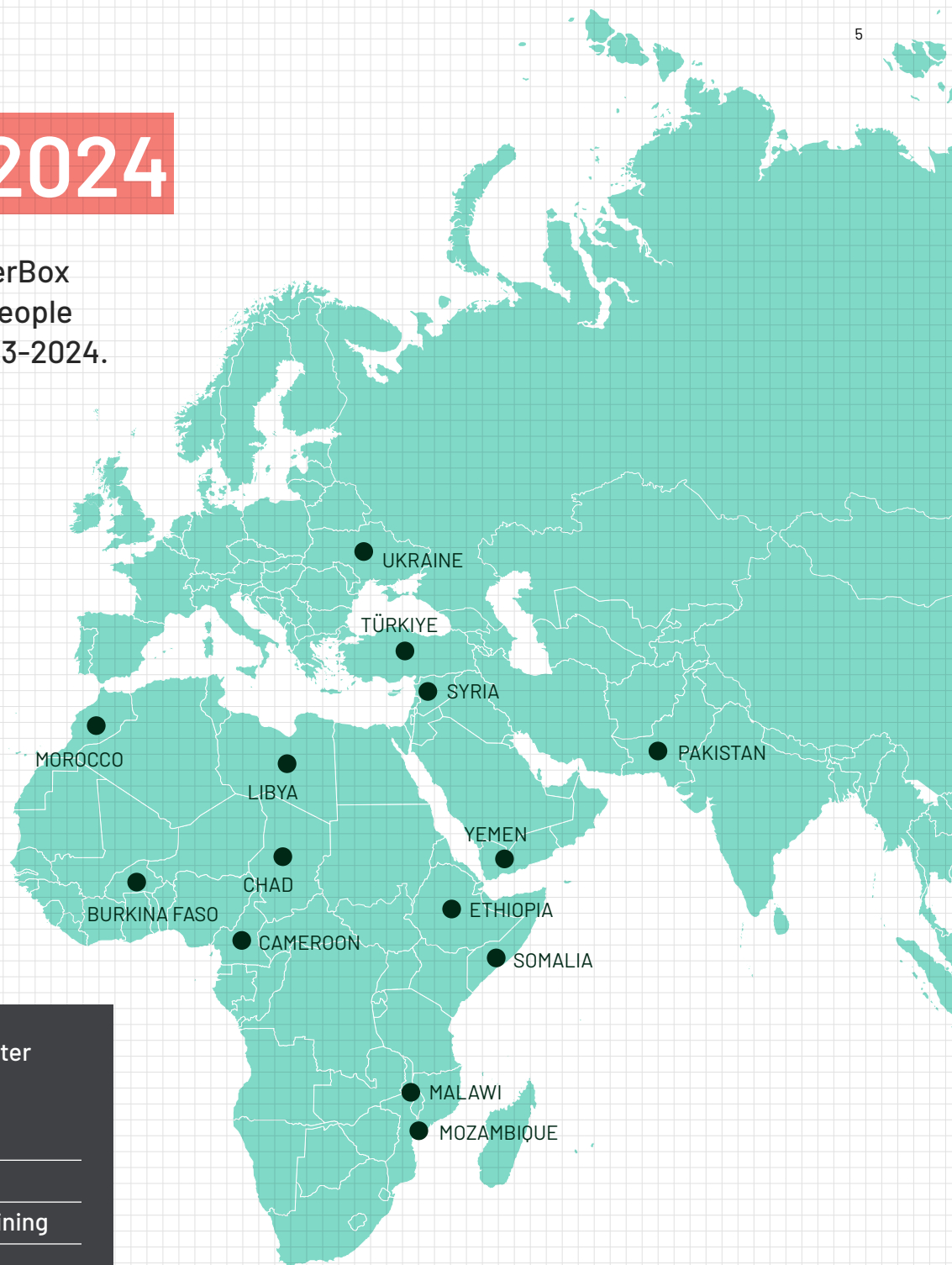
2023 - 2024 overview	5
Chair statement	6
2023/24 ShelterBox Australia Directors	7
CEO statement	8

<b>STRATEGIC REPORT</b>		<b>FINANCIAL STATEMENTS</b>	
Who we are and what we do	10	Financial Statements 30/06/2024	46
Our values	12	Financial Statement Contents	47
Our strategy 2022-27	13	Directors Report	48
ShelterBox theory of change	14	Auditor's Independent Declaration	51
Our theory of change	16	Statement of Profit and Loss and Comprehensive Income	52
Delivering on our strategic objectives: Doing more Morocco	18	Statement of Financial Position	53
CEO report in Morocco	20	Statement of Changes in Equity	54
Delivering on our strategic objectives: Doing it well Yemen	22	Cash Flow Statement	55
Delivering on our strategic objectives: Doing it together Somalia	24	Notes to and Forming Part of the Accounts	56
How our supporters went above and beyond in 2023 - 24	26	Directors' Declaration	61
ShelterBox Australia Bookclub	27	Independent Auditor's Report	62
Fundraising and supporter care	28		
International inspiration	30		
The power of partnering with Rotary	32		
Trek for Shelter 2023 - Tarkine, Tasmania	34		
Trek for Shelter 2024 - Kokoda, PNG	36		
2023 - 2024 Strategic Priorities	38		
Our valued Rotary support 2023-24	40		
Shelterbox Australia Champion and Lifetime Giving Awards	40-43		
Major Donors and Distinguished Awards	44		

Front cover: Shamal and her five children slept outside for months after their home in Pakistan was swept away by flooding. ShelterBox and Islamic Relief worked together with the community to build durable shelters.

# 2023 – 2024

Thanks to you, ShelterBox supported 325,000 people in 14 countries in 2023-2024.



People affected by disaster were supported with

Shelter

Concrete tent bases

Shelter construction training

Stoves

Mosquito nets

Thermal clothing

Cash support

Because of our supporters, we were there side by side with people worldwide determined to rebuild after disaster.

65,000 FAMILIES WERE ABLE TO REBUILD AFTER:



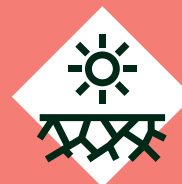
EARTHQUAKES



FLOODING



CONFLICT



DROUGHT



STORMS



## CHAIR

**Rob Walliser**

Dear friends,

The last twelve months have been busy for ShelterBox, reflecting the scale of the current global humanitarian crisis. Our responses around the world continue to support people who have had their homes damaged or destroyed by disaster, conflict, or climate change. Reaching communities with vital aid is only made possible with help from our partners, volunteers and global network of supporters.

**On behalf of the Board and staff of ShelterBox Australia, I would like to thank all our Australian donors, volunteers, and our partner Rotary for the important role you all play in raising the vital funds required to enable us to support communities in need.**

ShelterBox delivered 22 different projects in 2023 across 14 different countries. This resulted in 325,000 people being supported with emergency shelter aid and other household items. Importantly, this year saw the resumption after COVID-19 of using volunteer ShelterBox Response Team (SRT) members to organise the distribution of our aid. This included our response to the Morocco earthquake that saw two Australian SRT members deployed to support the relief efforts. One of the SRT members was our CEO, Mike Greenslade. Our response provided temporary emergency shelter for around 4,400 people who were left without shelter following the earthquake. We focused our response on remote villages spread far out across the Atlas Mountains, communities that had been left with very little.

ShelterBox Australia raised around \$1.15m in the 2023-2024 financial year. This represents a decrease from the \$1.75m we were able to raise in the 2022-2023 period. This change can be attributed to both more challenging economic conditions experienced by many of our donors, and fewer disasters occurring across our region over this period.

We again expect 2024-2025 to be a challenging year for raising funds and have worked to limit our expenditures to manage the tougher economic conditions impacting us and the broader NFP / Charity sector in Australia.

ShelterBox is Rotary's official project partner in international disaster relief. Rotary and Rotary members represent our largest source of income and as fellow humanitarians are part of the joint effort to see people recover after disaster. Beyond fundraising, Rotary continues to play an essential role in the work we do on the ground. In Grenada, following Hurricane Beryl, Rotary provided our team with invaluable networking opportunities with local communities, local disaster management agencies, as well as assisting with damage assessments. Rotary in Jordan continues to assist with getting aid into Gaza. By working together, we can ensure that no one goes without shelter following disaster.

Over the coming year, ShelterBox Australia will continue to focus on its partnership with Rotary and seek to increase the number of Rotary clubs making donations. We will also be leveraging social media to extend our reach outside of Rotary, as well as looking to build further corporate partnerships. ShelterBox has lodged an application to become a member of the Australian Council for International Development (ACFID). If successful, this certification will help to raise our profile and support our activities in the region.

Lastly, I would like to acknowledge the work of my fellow Board member volunteers, the CEO and staff of ShelterBox Australia, as well as the many other volunteers, which allows us to help so many families rebuild their lives following disaster or conflict.

Rob Walliser  
ShelterBox Australia Chair





INTRODUCING

## 2023-2024 ShelterBox Australia Directors

---



**Nicole Carnovale**  
Deputy Chair



**Dr Rob Walliser**  
Chair



**Alex Alagheband**  
Finance Director



**Kimberly Ryan**  
Director



**Shane Burette**  
Company Secretary



**Barry Antees**  
Interim Finance Director



**Paul Roger**  
Director



**Yvonne Howie**  
Director



**Kent Heffernan**  
Director



## CEO STATEMENT

**Mike Greenslade**

---

The 2023-24 financial year was a challenging one for fundraising. It's a sad paradox that, as a disaster relief organisation, we rely on high-profile disasters to drive income. However, ShelterBox doesn't only respond to high-profile disasters; we are constantly responding in places that others are not, unseen disasters and conflicts in places like the Lake Chad Basin ('the forgotten crisis'), Syria and Yemen. We are lucky to have such loyal and generous supporters who understand that we respond based on need, not on fundraising potential. As you will read in this report, these oft-forgotten crises are every bit as deserving of a response as the ones seen on the news.

Whilst individual giving was down on the previous, near-record year, support from Rotary Clubs and Rotarians was still strong. This reflects the deep and enduring partnership between ShelterBox and Rotary International. In November 2023, I was privileged to deploy to Morocco following the earthquakes that devastated regions of the Atlas Mountains. Rotary was an essential part of this response, enabling us to access the country, helping to find warehousing in Marrakesh and assisting with distributions. It was also great to work with fellow Rotarian response team members from the US. People of action.

Fundraising successes included adventure treks in Tasmania's Tarkine Rainforest and Papua New Guinea's Kokoda Track. Raising over \$90,000 between them, they enabled us to reach our \$250,000 target for our 'Trek for Shelter' campaign. It's now time to set a new target, and we already have exciting trekking opportunities coming up in Tanzania's Kilimanjaro and Western Australia's Cape to Cape.

## **SHELTERBOX IS CONSTANTLY EVOLVING THE AID THAT WE PROVIDE AND THE WAYS IN WHICH WE WORK, AND IT'S IMPORTANT THAT OUR VOLUNTEERS HAVE THE SKILLS AND RESOURCES TO HELP SUPPORTERS OLD AND NEW, UNDERSTAND THE COMPLEXITIES OF WORKING IN THE DISASTER RELIEF SECTOR**

We continue to invest in our volunteers, the heartbeat of the organisation. Volunteer Program Manager Kiernyn Deutrom has developed a simple onboarding process followed up with regular and comprehensive training to update our messaging. ShelterBox is constantly evolving the aid that we provide and the ways in which we work, and it's important that our volunteers have the skills and resources to help supporters old and new, understand the complexities of working in the disaster relief sector. Kiernyn and our volunteers continue to do a fantastic job.

Following up on last year's extensive work on the database, we have developed journeys for new donors who may have supported one of our trekkers or donated to one of our emergency appeals yet may not be familiar with ShelterBox and the work we do. With a new website on the horizon, we are well-positioned to try and reach new audiences and bring new supporters on board. Global displacement is growing, and we must rise to the challenge.

I would like to offer my sincere thanks to our supporters, volunteers, staff, and board members over the past 12 months. We are all part of a global organisation that delivers tangible outcomes to families that have lost everything. Sadly, it's not a problem that will ever be solved, but what we do makes a real difference in the lives of those we assist, and we mustn't be daunted by the task ahead.

Mike Greenslade  
ShelterBox Australia CEO





## MOROCCO, EARTHQUAKE

SHELTERBOX PROVIDED  
TEMPORARY EMERGENCY SHELTER  
FOR AROUND 4,400 PEOPLE



Bela lived a normal life with his wife and four children until an earthquake struck his village in the Atlas Mountains and destroyed his house. Bela received a tent for his family, along with thermal blankets, a kitchen set and solar lights.



# WHO WE ARE AND WHAT WE DO

## OUR VISION

No one without shelter after disaster

## OUR MISSION

We provide shelter, essential items and technical assistance to help some of the world's most vulnerable people recover and rebuild their homes after disaster. We listen and adapt our support to the needs of each community, working together with those affected by disaster, alongside our supporters and partners.

## WHAT WE BELIEVE

Shelter is the foundation for life – for survival, stability and dignity. It offers a place to feel safe, stay together, stay healthy, earn a living and help children get an education.

Right now, over 100 million people worldwide have been forced from their homes by disasters, conflict and climate change – and that number is growing every day. So we have to scale up our response and work in new ways.

We're a global community that believes shelter is a human right and enables people to take steps towards recovery.

We started over 20 years ago with our iconic green ShelterBoxes. Today, we do much more.

We listen. We hear what people need, creating tailored support to meet complex situations.

We support. We give emergency shelter and aid essentials, including shelter repair kits, water filters and solar lights. And we help people build, repair or return home.

We share. We use our expertise to support people worldwide and champion local partnerships and environmental sustainability.



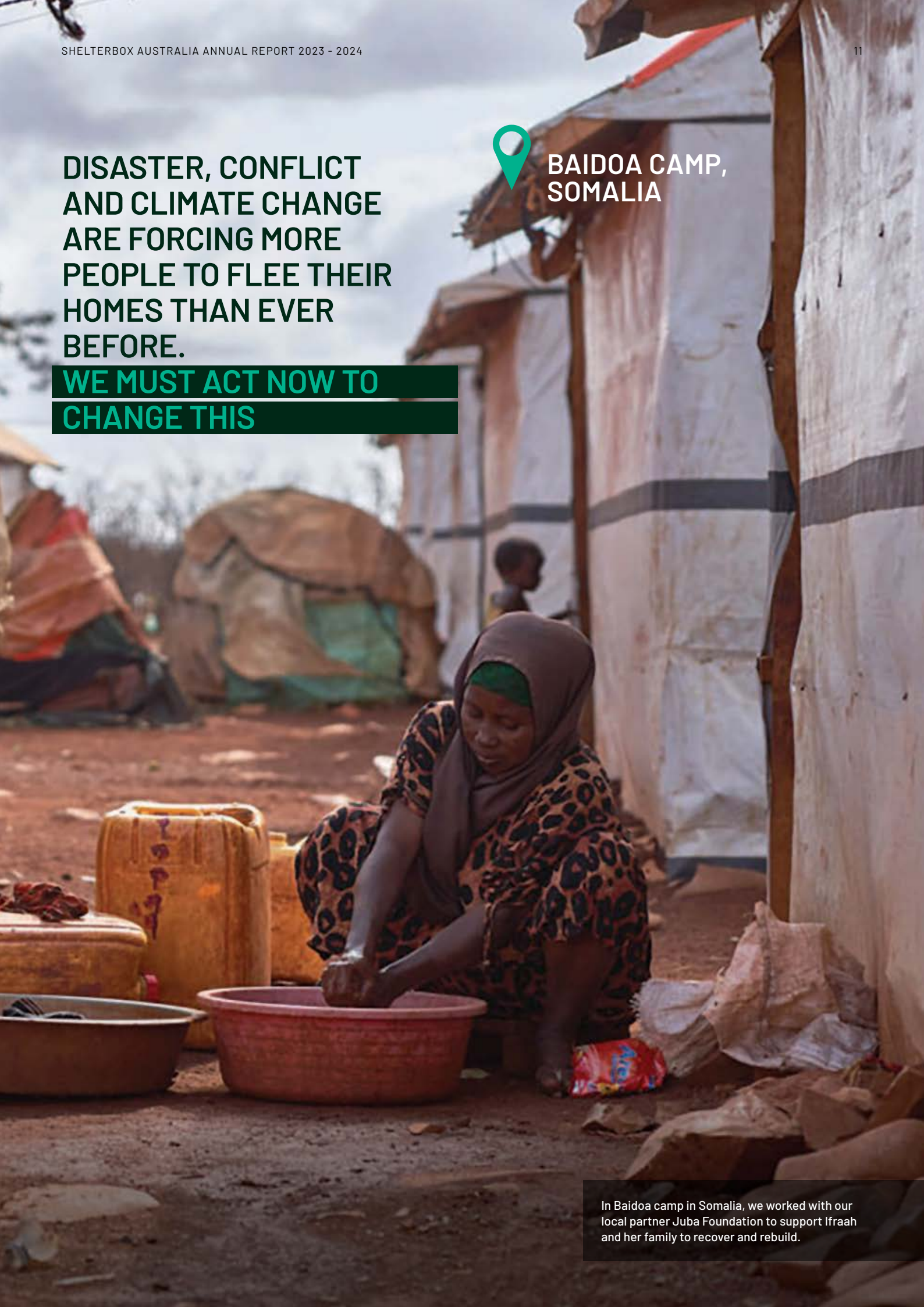


**DISASTER, CONFLICT  
AND CLIMATE CHANGE  
ARE FORCING MORE  
PEOPLE TO FLEE THEIR  
HOMES THAN EVER  
BEFORE.**

**WE MUST ACT NOW TO  
CHANGE THIS**



**BAIDOA CAMP,  
SOMALIA**



In Baidoa camp in Somalia, we worked with our local partner Juba Foundation to support Ifraah and her family to recover and rebuild.

## OUR VALUES

### INTEGRITY

We commit to the highest ethical standards and strive to be honest, straightforward and fair. We hold ourselves accountable for doing the very best we can for those affected by disaster and for each other.

### FLEXIBILITY

We adapt and overcome challenges to achieve shared goals. We approach our work with an open mind and the willingness to find the right solution.

### PARTICIPATION

We put people and their needs at the heart of what we do. We work together with people affected by disaster, our volunteers, partners and supporters. We support each other. We are inclusive.

### LEARNING

We champion continuous growth and development. We are driven to keep improving and exploring what we could do differently.

We ask ourselves how we can be better for the people we serve, our volunteers and supporters, and for each other.

Abraham fled Boko Haram twice before settling in Minawao refugee camp in Cameroon with his wife Asabe and their five children. ShelterBox partnered with Public Concern to provide shelter to Abraham and Asabe, and many others.





# OUR STRATEGY 2022-27

2023 - 2024 were the second and third years of our current strategy period. Three strategic objectives now shape everything we do, and you'll see on the following pages how these guided our work throughout 2023.

	DO MORE	DO IT WELL	DO IT TOGETHER
Strategic Objectives	Scale up to meet humanitarian need	Innovate to improve quality of shelter assistance	Address power imbalances in the global shelter system
Sub-Objectives	Grow programmatic capacity through partnership	Grow our expertise in emergency shelter delivery through innovation and knowledge creation	Support local and national shelter responders to strengthen their capacity through skills and knowledge sharing
	Achieve sustainable, flexible funding growth	Minimise our environmental impact	Build a diverse, global ShelterBox, representative of the populations we work with
	Expand emergency response capacity through emergency preparedness	Measure what we do and learn for the future	Listen to and amplify the voices of affected communities

# SHELTERBOX THEORY OF CHANGE

## ROOT CAUSE

Increasing numbers of people are unable to meet their own sheltering needs after crisis

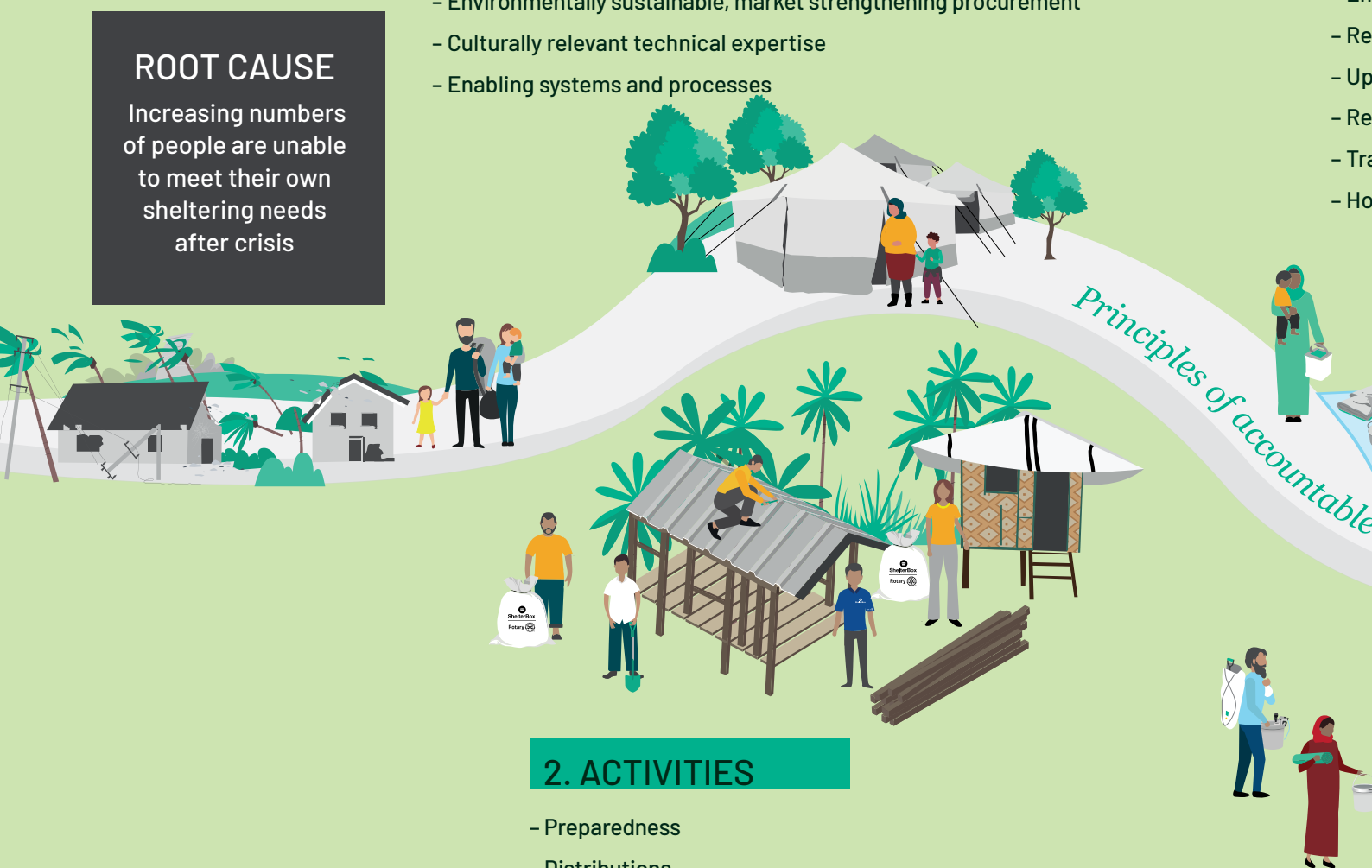
## 1. INPUTS

- Equitable partnerships
- Thriving teams
- Sustainable and flexible funding
- Environmentally sustainable, market strengthening procurement
- Culturally relevant technical expertise
- Enabling systems and processes

Principles of accountable

## 2. ACTIVITIES

- Preparedness
- Distributions
- Shelter training and information-sharing for programme participants
- Referral to protection services, including support for housing, land and property
- Capacity sharing with partners
- Local influencing to enable humanitarian access and security of tenure
- Referral/handover to recovery or development shelter actors
- Coordination, collaboration and networking





### 3. OUTPUTS

ter  
 emergency shelter  
 repaired shelter  
 upgraded shelter  
 tented accommodation  
 transitional shelter  
 household items

#### Capacity sharing

- Partner capacity to respond to shelter crisis is increased



### 4. OUTCOMES

#### Shelter

- People live in improved shelters

#### Capacity Sharing

- Local partners better equipped to lead local responses

### 5. IMPACTS

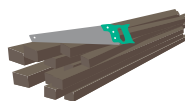
Quality shelter supports self-recovery by contributing to:

- Personal safety
- Maintaining family units
- Physical and mental wellbeing
- Livelihood activities, benefiting household income and the local economy
- Space for education and learning

### GOAL

Crisis-affected people are healthy and resilient and no longer require assistance related to their displacement

### ASSISTANCE METHODS



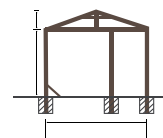
In-kind  
assistance



Cash and voucher  
assistance



Contracting  
services



Technical  
assistance

## OUR THEORY OF **CHANGE**

Our new theory of change sums up what we will do to support communities affected by crisis, and why we will do it. It builds on our 20+ years of experience and on the latest evidence of the vital role shelter can play in enabling people to recover and rebuild.

Our diagram represents the steps that people affected by crisis take to recover their homes.

Our focus is on self-led recovery. However, we know that growing numbers of vulnerable people are unable to recover without support.

This leaves them more vulnerable to other risks, such as disease, poverty and environmental threats like extreme weather events. Our theory of change commits us to accompanying people on their first steps to recovery, because this increases their chances of further rebuilding their lives.

To maximise the chances of success, we will provide a broader selection of shelter types. This will range from emergency shelters (like tents, in the acute phase of a crisis) to rental accommodation in urban environments and more durable shelters in places where communities can be displaced for long periods of time.

Our aim is to provide the right type of shelter for every context in which we work.

We will do this by providing quality materials (in-kind assistance), cash and voucher assistance and technical assistance, and by contracting services locally. Whatever works best for the people we are working with.

Collaboration, coordination and partnership will be central to success. Sometimes, self-led recovery can be inhibited by a lack of functional markets or other significant barriers. When working in these contexts, we will try to coordinate with organisations that provide additional, long-term shelter support beyond our own remit.



## CAMEROON, CONFLICT

**SHELTERBOX HAVE  
SUPPORTED  
OVER 100,000 PEOPLE  
IN CAMEROON SO FAR**





Haoua lives in the far north of Cameroon with her family. ShelterBox and Public Concern supported Haoua with a durable shelter package, allowing her to reconstruct her home with a more robust structure.

As a shelter specialist, we understand the value of collaborating with other humanitarian and development organisations. It ensures our support is part of a holistic emergency response and contributes to long-term development. Through effective partnership, we want to enable local organisations to be better equipped to respond to crises in their countries, and we want to keep learning from them too.

Good shelter goes beyond physical structures, affecting the health and wellbeing of people in a multitude of ways. We do not claim to be

independently responsible for the impact-level changes in our theory of change. Instead, we recognise that emergency shelter programming can have a positive or negative influence on people's lives over the longer term. So we will always consider the potential implications of actions and decisions we take during the relief phase of a response. Central to our theory of change is the idea that the impact of shelter in emergencies is immediate and lifesaving, and that shelter programming can positively affect self-recovery in the longer term.



## DELIVERING ON OUR STRATEGIC OBJECTIVES:

### DOING MORE

### MOROCCO

ShelterBox had never responded to a disaster in Morocco before. But after a powerful earthquake damaged 50,000 homes – many in remote mountain areas – it was clear we could provide valuable support.

As soon as a 6.8 magnitude earthquake struck south west of Marrakesh in September, there was no doubt the need for shelter support was urgent. More than 3,000 people had lost their lives, thousands more had been injured and many of the worst-affected communities were in remote villages deep in the Atlas Mountains. People were sleeping in the open because they had lost their homes or were worried about aftershocks. Freezing winter temperatures were looming.

We used our response criteria to assess whether we could provide an effective, rapid response. These cover everything from the number of people affected by a disaster to the availability of resources and whether we have links with partners. This gave us confidence that we had a clear role to play, and on the day of the earthquake we began building local links and planning our response.

Our emergency response team headed straight to Morocco, immediately contacting local Rotary partners and connecting with a Moroccan organisation, Association Le Grand Atlas. These links enabled us to access warehouse space, recruit volunteers and connect with community members, who helped us set up tent sites and distribute essential items.

We focused on providing household packages that could provide shelter, warmth and light. These included solar lights, high thermal blankets, kitchen sets, and tents.

And though many roads were blocked with rubble and communication networks were down, we reached 4,300 people in 22 village communities – all before the sub-zero winter temperatures arrived.



### YOUR SUPPORT HELPED US:



SUPPORT  
**22 VILLAGE  
COMMUNITIES**

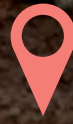


PROVIDE  
**1,200+  
TENTS**



DISTRIBUTE  
**10,000+  
BLANKETS**





MOROCCO,  
EARTHQUAKE

# SAMIRA

**"THE PLAN IS TO STAY  
HERE IN MY TENT UNTIL  
WE HAVE ASSISTANCE TO  
REBUILD OUR HOMES.  
WE THANK SHELTERBOX  
A LOT FOR HELPING."**



Samira was at home when the earthquake struck. She remembers not only every moment of what happened afterwards, but the thoughts that rushed through her head too.

"I was alone. The house started to fall and I was still inside. I went to the kitchen and there was just a small opening. I was trying to open the door but it was stuck. I yelled at some boys outside and they came to help. After that, I stayed in the hospital for four days, and after that I stayed with my daughter for a week, before coming back here.

"I was thinking about death, I was crying, and I was thinking about my children. I really think about this night and what happened."

Before ShelterBox reached Samira's community, she had no choice but to spend her days and nights outside. She had a tent but it wasn't thick enough to keep out the cold. "Before, everyone had homes to keep warm in," she told us. "Now we do not have that."

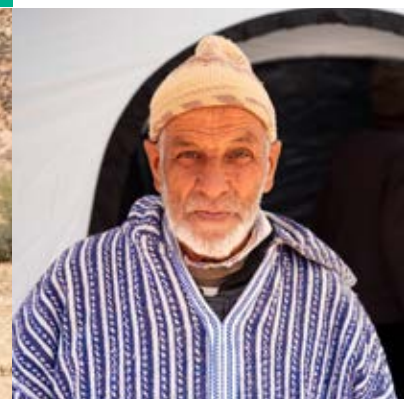
But after we reached the community, Samira became more confident that she could begin to rebuild. Working with local partners, we distributed warm tents, kitchen sets, solar lights and blankets thick enough to provide comfort at high altitude.

"We need the solar lights because what we have now is not enough, and we need the blankets to keep warm. We thank ShelterBox a lot for helping."





## In November 2023, ShelterBox Australia CEO, Mike Greenslade and Australian Response Team volunteer Laura Coleman deployed to Morocco.



Mike and Laura were part of a ShelterBox Response Team providing emergency shelter to families left homeless by a 6.8-magnitude earthquake that struck the Atlas Mountains, south of Marrakesh, on 8th September last year.

Laura said, 'Brisbane born and bred, Rotary has been an influential part of my life since I was 17. I was fortunate to become a Rotary Exchange Student in 1997 to Zimbabwe and my experiences there doubtlessly paved the way to becoming a ShelterBox Response Team Volunteer (SRT) and wanting to give back. I have been an SRT since 2017 and have deployed to Guatemala in response to a volcano, Ethiopia due to conflict, Paraguay due to flooding, and most recently this year to Morocco following a devastating earthquake.

'Although my professional career is in the realm of marketing and project management, in Morocco, I was responsible for managing the 'last mile logistics', the transportation and distribution mechanics to ensure that

the aid got from our Marrakesh warehouse to the hands of the people we were supporting, sometimes very high up in the Atlas Mountains along some quite treacherous roads.

Mike said, 'Laura and I were part of an international team tasked with providing tents, thermal blankets, kitchen sets and solar lights to hundreds of families affected by the earthquake. My day job, as CEO of ShelterBox Australia, is mainly fundraising so it was gratifying to get out in the field again, after five years without deploying. The response in Morocco was a huge team effort; we worked with Grand Atlas, a local NGO, Rotary and a wonderful group of local volunteers. Logistics were a challenge, given the remoteness of many of the affected communities and the mountainous terrain. Aid was transported in lorries, small trucks, and utes, with the last miles often covered by loading up mules and donkeys.



'We consulted closely with affected communities, holding focus group discussions before distributions and gave ownership to them via training and involvement in decision making. The hospitality shown in these mountain villages was next level; everywhere we went we were given sweet mint tea, accompanied by freshly made bread, local honey, butter, olive oil and nuts. If it was anywhere near lunchtime, then a roast lemon chicken or a tagine would be brought out for us. We certainly didn't go hungry!'

Laura said, 'Rotary has played an integral part in every one of the responses I have been involved in. Not only in the fundraising, which is essential for us to be able to do what we do but also the in-country support of Rotarians with their local knowledge, contacts, language and ..... A huge thank you from me and no doubt all those I've had the privilege to help, for the part that Rotary has played in allowing me to do so.'

Rotary in Morocco played an essential role in getting ShelterBox aid into the country. Rotary International District Governor of District 9010 Saadia Aglif said: 'Rotary in Morocco, District 9010 and ShelterBox worked in partnership with Moroccan authorities and other national NGOs to provide shelter aid and other

essential items to people affected by the earthquake in Morocco.

'The earthquake caused many buildings to collapse, and the reconstruction work will take time to complete. Together, we provided shelter to people, giving them a sense of privacy and protection from the cold nights and heat of the day.'

Rotary Partnerships Manager for ShelterBox, Alex Youlten says: 'Once again, the Rotary network has provided invaluable introductions and connections to the local community, local authorities, and other local organisations.'

In all, ShelterBox assisted over 1,200 families, helping them prepare for a long cold winter before the process of rebuilding can start.



**'IT WAS THE LOCAL VOLUNTEERS THAT IMPRESSED ME THE MOST. THEY WERE A FANTASTIC GROUP OF YOUNG PEOPLE WHO HAD THEMSELVES BEEN AFFECTED BY THE EARTHQUAKE, MANY OF THEM LIVING IN SHELTERBOX TENTS. THEY WOULD TURN UP IN GOOD HUMOUR EVERY DAY AND WORK HARD WITH LITTLE NEED FOR DIRECTION. BY THE END OF THE DEPLOYMENT, IT FELT LIKE WE WERE FAMILY.'**



**MOROCCO,  
EARTHQUAKE**

## DELIVERING ON OUR STRATEGIC OBJECTIVES:

### DOING IT WELL

#### YEMEN

With many people needing shelter that can withstand extreme weather and possibly provide a home for several years, last year we began delivering more durable shelters to hundreds of families in Yemen.

People in Yemen continue to face one of the world's worst humanitarian crises. A decade-long civil war with shifting frontlines has forced millions of people to flee their homes multiple times. Extreme flooding has made the situation even worse. Many of the people we support alongside our local partner have been in displacement camps for two years or more.

We always listen to what people want and value most, and in Yemen a consistent theme was the need for robust shelters that could withstand extreme desert temperatures – both hot and cold – and provide some protection from flooding.

So last year we began providing durable shelters. Covered in corrugated metal, these sturdy shelters are built on a concrete base – which provides some flood protection – and contain an iron frame and a layer of fireproof insulation.

All materials we used were sourced in Yemen, and we worked with the community so people felt confident knowing how to dismantle and rebuild the shelters if they need to move again.

The shelters aren't intended to be a permanent home, but they provide more safety and comfort in a conflict where long-term displacement is a huge challenge.

Thanks to our supporters, over 900 households are now living in durable shelters. We also delivered over 400 emergency kits, containing essentials like rope and tarpaulin, so people can fix existing shelters damaged by flooding.



#### THANKS TO SHELTERBOX SUPPORTERS LIKE YOU:

99%

of the people who built iron-framed shelters with us said they had all the information they needed

99%


of people said they were treated fairly and with respect

100%

of people said they felt comfortable giving feedback and knew how to complain if they had any problems



# EBRAHIM



"THE SHELTER HELPS US TO GET PRIVACY AND PROTECTION FROM THE SUN AND RAIN. YOU NOW FEEL THAT YOU ARE LIVING IN A HOME AND THAT MAKES YOU FEEL COMFORTABLE AND REASSURED."



When rains used to fall on the displacement camp where Ebrahim has fled with his family, it used to be a reason for worry. 'We would feel anxious and uncomfortable because the rainwater would enter the shelter,' Ebrahim says, describing the tent that he used to call home.

Today, though, having built one of the more robust iron-framed shelters we provided in Yemen in 2023, the family feels very different when it rains.

'Now we enjoy the sound of rain as it hits the roof net,' Ebrahim smiles, 'without worrying about water entering.'

He and his children can now sleep more comfortably. Ebrahim has been displaced twice since the beginning of the war, and he suffered an eye injury that now makes it difficult for him to work. But the durable shelter and the essential items he collected from ShelterBox are making life a little easier.



DELIVERING ON OUR STRATEGIC OBJECTIVES:

DOING IT TOGETHER

SOMALIA

With extreme drought forcing millions of people in Somalia to leave their homes and livelihoods in search of food, in 2023 we worked closely with local organisation Juba Foundation to launch our first response in the country for 12 years.

Our work together with Juba Foundation in 2023 covered a lot of ground. With five consecutive failed rainy seasons causing mass migration within Somalia, we partnered with the foundation to deliver shelter materials including timber frames and tarpaulin for 3,500 people.

We gave people technical guidance so more families could build safe shelters. We distributed essential aid items together, including solar lights, kitchen utensils, water carriers and mosquito nets. All things people had told us would make the biggest difference.

We also linked with Juba Foundation to advocate for people’s rights to shelter. People on the move in Somalia are at constant risk of eviction. so together we worked with landowners and the local government to make sure more people had the right to remain for at least three or four years. It meant families could feel a greater sense of stability and dignity as they began to rebuild.

Then, in October 2023, we began working with Juba Foundation to support 10,000 people with more durable homes and toolkits to look after their shelters. When exceptionally heavy rains finally came, though, causing the worst flooding in 100 years on dry, hard ground, we shifted our focus to begin distributing emergency shelter, tarpaulin and rope. In everything we did, we were side-by-side with Juba Foundation, listening and learning together.



THANKS TO SHELTERBOX SUPPORTERS LIKE YOU:

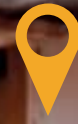
100%

of people said they were no longer living with the threat of eviction

93%

of people said they could prepare food more easily





SOMALIA,  
DROUGHT

# NURTA

**"THE NEW SHELTER PROVIDES US WITH STABILITY, AS WE HAVE BEEN GUARANTEED TO REMAIN HERE FOR AT LEAST FOUR YEARS."**

For Nurta, the new home she has built with support from ShelterBox is a stepping stone. Having been forced to leave her home and village with her children because of a chronic lack of food and water, she is now living in urban Baidoa. Her hope is that she can settle here, make sure her children receive an education, and start a business dyeing and sewing clothes. It's a role she hopes will both provide an income and give people's wellbeing a boost as they begin to rebuild.

'Our journey here was quite challenging, we had been struggling for three months. As we were travelling, we did not have much food and water and, when we arrived, some of my children were admitted to the hospitals because of malnutrition.

'Now we are fortunate to live in a spacious house, which is a significant improvement over the previous one. Before moving here, we felt uncertain about our future, and the fear of being forced to move again loomed over us.'

As Nurta continues to settle in, household essentials she collected from ShelterBox are also proving increasingly useful. She still treasures being in place with the sense of security and stability her whole family had been searching for.

'I've been given some kitchen utensils, including pans, bowls, plates, ropes and spoons,' she says. 'Also, we can now go to the toilet at night - without fearing the dark.'



## HOW OUR SUPPORTERS WENT ABOVE AND BEYOND IN 2023 - 2024

We couldn't do what we do without the amazing support of our partners and incredible volunteers who go above and beyond to help people who have lost so much.

Our volunteers share our vision for a world where no one is without shelter after disaster. Our volunteers allow us to make this a reality. Their support comes in many forms, including fundraising, volunteering and helping deliver our aid to the people who need it most. Whatever skills, knowledge or spare time you have, you can play a vital part in this process. All we need is your passion.

Interested in improving the lives of displaced peoples? Find out how you can contribute below. Find out more about joining the ShelterBox team here:

[www.shelterboxaustralia.org.au/volunteer](http://www.shelterboxaustralia.org.au/volunteer)



Steve is Rotarian at the Rotary Club of Diamond Creek and has been involved with ShelterBox for the last 13 years. As a community ambassador across Victoria and beyond, Steve is the face of ShelterBox and raises awareness and funds for our work by organising presentations at schools, community groups and workplaces.

Steve enjoys his role at ShelterBox because of the pleasure in explaining to a diverse range of people how ShelterBox functions, the aid provided and describing the ongoing evolution of ShelterBox.

Steve is a retired medical radiation scientist and business owner, married with 2 daughters and 5 grandchildren, and enjoys travel and wine. We are grateful that Steve devotes his time to raising funds for ShelterBox and promoting disaster relief work. In recognition of his efforts, Steve was awarded a 2021 Volunteer Excellence Award and in 2024 was announced as the ShelterBox Fundraiser of the Year, having raised over \$26,000.

Find out more about joining the ShelterBox Volunteer team here

[www.shelterboxaustralia.org.au/volunteer](http://www.shelterboxaustralia.org.au/volunteer)







## SHELTERBOX AUSTRALIA BOOKCLUB



We welcomed Peita Byer to her new role as Head Book Worm of the ShelterBox Australia Book Club earlier this year. Although new to the role, Peita is a familiar face at ShelterBox and has been a volunteer for more than ten years.

Peita started with ShelterBox as a Response Team Member deploying to Malawi, Africa and then to Haiti. Afterwards she supported ShelterBox as an ambassador, arranging presentations to community groups, schools and Rotary Clubs. In 2020 Peita was announced as the ShelterBox Volunteer of the Year and in 2024 won a ShelterBox Volunteer Impact Award for her innovative approach and passion managing the ShelterBox Australia Book Club.

**"SHELTERBOX BOOK CLUB IS MY FAVOURITE BOOK CLUB. THEY SELECT A DIVERSE AND ECLECTIC RANGE OF BOOKS FOR THEIR READERS WHILE AT THE SAME TIME MAKING SUCH IMPORTANT RELIEF WORK HAPPEN. JOIN THEM!"**

Peita has been a passionate reader all her life and has also written and published two Young Adult fiction books. We think Peita has found her perfect role at the ShelterBox Australia Book Club.



## FUNDRAISING AND SUPPORTER CARE

Giving to ShelterBox should always be a positive experience. We are committed to fundraising in a way that is legal, open, honest and respectful, upholding the standards we set in our Supporter Promise, which explains how we work and the service our supporters can expect. We are registered with the Fundraising Regulator and work to the Code of Fundraising Practice.

ShelterBox raises funds from individuals, groups and through partnerships with organisations. We engage with and support the public to make either one-off or regular donations, through TV, radio, digital, print and outdoor advertising. Alongside this, we keep our supporters up to date with the work they support and opportunities to donate through a programme of direct mail and email.

We are also supported by gifts from supporters who generously remember us in their will, and by the amazing efforts of members of the public who raise funds in aid of ShelterBox.

Anyone who chooses to fundraise for us and gets in touch is provided with all the necessary information and advice about holding events, data protection, risk assessments, collecting money and safeguarding.

We have a dedicated and knowledgeable supporter care team who go the extra mile to ensure we have two-way conversations with our supporters and fundraisers. The team is committed to making sure every interaction with ShelterBox is positive, and we review our fundraising activities in light of any feedback we receive.

Our quarterly complaints report monitors levels of supporter concern and helps us to improve practices where possible.

In 2023, we processed over 123,929 donations and received just 12 complaints. We always work hard to learn and improve.

We are committed to upholding our values and keeping our Supporter Promise. This includes when working closely with any third-party fundraising and fulfilment partners.

Our procurement policy ensures we carefully review potential partners and obtain value for money. We monitor performance to ensure agreed standards are met. This includes monitoring through call listening and spot-checking.

We review our work, and that of our partners, regularly and in response to specific feedback. There are currently no areas of non-compliance.

Our adults at risk policy outlines how we identify and protect supporters who may be in vulnerable circumstances, may need additional support to make an informed decision, or may not have the capacity to make the decision to donate.

YOU CAN FIND OUR SUPPORTER  
PROMISE AND READ MORE  
ABOUT OUR GENERAL  
SAFEGUARDING APPROACH AT  
[SHELTERBOXAUSTRALIA.ORG.AU](https://shelterboxaustralia.org.au)



## TÜRKIYE, EARTHQUAKE

55,000 PEOPLE LOST  
THEIR LIVES AND  
**SIX MILLION WERE  
DISPLACED**



Aleu lives with her husband and two children, one-year-old Beste and four-year-old Boris, in Azurs district, Türkiye. When we first met with Aleu in March 2023, the family was sleeping in a small camping tent not big enough to fit the four of them. Now, they are sleeping in a tent provided by ShelterBox. One day they hope to have a more permanent home.



## INTERNATIONAL INSPIRATION

ShelterBox is a global community with a shared purpose – no one without shelter after disaster. In 2023, our 14 affiliates worldwide reached more people and raised more money as they worked to build foundations for life.

There were so many highlights for our international affiliates in 2023. At ShelterBox USA, for example, the team raised \$625,000 through their 'Evening to Experience ShelterBox'. Hosting the event, ShelterBox USA president Kerri Murray and ShelterBox Response Team member Bill Decker shared some of our most powerful stories from 2023. Kerri and Bill were both part of our response team after the Morocco earthquake in November, and their insights inspired both new and existing supporters to give generously.

It was a similarly positive story in the Netherlands, where an incredible 86% of Rotary clubs now donate to ShelterBox. This level of support helped generate net income of £988,000 – a record high.

In Australia, a multinational ShelterBox team came together at the Rotary International Convention in Melbourne to celebrate our 23-year partnership. We were proud to show our annual partnership film, and ShelterBox Australia CEO Mike Greenslade also shared his experiences as part of our response team in Morocco – helping to engage Rotarians even more closely with our work and impact.

In Germany, engagement with supporters kept growing and the team built closer links with ShelterBox in the UK to sharpen its focus on communications, PR and working with Major Donors.

In Sweden and Finland, ShelterBox affiliates successfully secured restricted funding to support more people in Ukraine.

In September, staff and volunteers from across the world gathered in Cornwall to attend our annual International Fundraising Conference.

The event, which many delegates said was the best to date, saw our international teams come together to celebrate successes, share strategic business updates and create a collaborative forum to encourage knowledge sharing.



Shamal and her five children slept outside for many months after their home was swept away in the floods in Pakistan. ShelterBox and Islamic Relief worked together with the community to build durable shelters.



PAKISTAN,  
FLOODS

WORKING WITH OUR AFFILIATES WORLDWIDE,  
WE WILL KEEPING DOING MORE,  
WE WILL DO IT WELL AND WE WILL DO IT  
TOGETHER – **BECAUSE SHELTER IS A HUMAN RIGHT**



## THE POWER OF PARTNERING WITH ROTARY

Rotary International has been by ShelterBox's side since our earliest days. Much of our work is made possible by Rotary members worldwide, who fundraise for us, spread the word about ShelterBox and play a critical role in our responses. Once again in 2023, we could work faster, more effectively and more closely with communities because of Rotary International's involvement.

Take our response to the Türkiye earthquake as just one example. After a series of powerful tremors struck the south of the country in February, more than 55,000 people lost their lives and six million were displaced.

The disaster response was led by the country's government, through AFAD, the Disaster and Emergency Management Authority. Rotary worked closely with AFAD to gain permission for ShelterBox to begin delivering emergency aid in affected areas. Through Rotary members' links not only with AFAD but with search and rescue organisations, logistics businesses, supply chain companies and local municipalities, we were able to get essential aid items moving far more quickly.

Within 48 hours of the first earthquakes, a ShelterBox team travelled to the affected regions of Adiyaman and Hatary with members of the Rotary Club of Istanbul and other local clubs. Together, we understood which shelter options were most suitable in different locations – from more durable containers in urban locations to tents in crowded rural settings.

Following a request from the Turkish Red Crescent, we rapidly shipped 500 tents to the country from our Panama warehouse, again with support from Rotary International.

And, once the tents arrived, we joined with Rotary members to deliver 'train the trainer' sessions, so more people could show others how to safely set up and maintain their shelters.

It was a similar story of wide-ranging support in Morocco, after September's earthquake struck south-west of Marrakesh. Local Rotary members helped speed up the process of getting aid into the country and supported our team to make vital connections. They also worked alongside other local volunteers to pack aid items ready to be distributed. And one Moroccan Rotary member, Mo Sbai, put us in touch with a supplier who could deliver the special tent pegs we needed because the mountain ground was so hard.

Local clubs also visited affected villages and reported back to help us focus our response in the places where need was highest. And as the weeks passed after the initial response, Rotarians continued supporting affected communities by providing food, warm clothing and hygiene kits.

These are only two examples of our work with Rotary International in 2023. Our partnership is practical, purposeful and powerful – and built on a shared belief that shelter is the foundation for life.

IN COLLABORATION WITH ROTARY, OUR RESPONSE IN TÜRKIYE SUPPORTED MORE THAN 12,500 PEOPLE, WITH MORE THAN:



2,500

UNHCR FAMILY TENTS



6,000

MATTRESSES



8,000

BLANKETS



1,000

SOLAR LIGHTS



2,000

HYGIENE KITS



**"OUR PARTNERSHIP WITH ROTARY MEANT WE WERE ABLE TO GET AID QUICKLY ON THE MOVE IN A COMPLEX AND DYNAMIC EMERGENCY. WE HAD TO REMAIN MOBILE AND ADAPT TO THE NEEDS OF PEOPLE AS THEY BECAME CLEAR, AND THIS MEANT WE WERE ABLE TO REACH ADDITIONAL LOCATIONS, SIGNIFICANTLY INCREASING OUR IMPACT AND REACH."**

Martin Strutton, ShelterBox emergency coordinator



ShelterBox team member, Martin Strutton, during assessments in one of the mountain villages affected by the earthquake.



## TREK FOR SHELTER 2023

### TARKINE, TASMANIA

In October 2023, a team of nine like-minded supporters set off on an extraordinary trip to the Tarkine, a wild and ancient rainforest reserve in Tasmania's northwest.

The Tarkine's landscapes are impressively diverse. From the verdant temperate rainforest to the ocean's roar against the craggy coastline to the spectacular views on Mount Donaldson, each day provided its challenges and its own unique rewards.

Freelance photographer and journalist Cathy Young said, 'We gawked at the many mud mounds created by the burrowing crayfish and speculated how they could survive so high from the water's edge.'

'And we stopped to take in the many colourful fungi, marvelling at their understated role in the forest ecosystem.'

'The trek was a precious lesson in the power of purpose, generosity and selflessness.'

The Tarkine 2023 Team were accompanied by New Zealand ShelterBox Response Team volunteer, Jimmy Griffith.

**YOU CAN FIND OUT ABOUT  
UPCOMING TREK FOR  
SHELTER OPPORTUNITIES AT  
[SHELTERBOXAUSTRALIA.ORG.AU](https://shelterboxaustralia.org.au)**

**'WE WALKED PAST ANCIENT HUON PINES ENDEMIC TO THIS AREA  
EMBRACING THE SLOW LIFE BY GROWING JUST 1-2 MM A YEAR. EVEN  
THE SMALLEST TREES WERE ALREADY HUNDREDS OF YEARS OLD.'**





A woman in a blue jacket and cap stands on a rocky outcrop next to a large, cascading waterfall. The scene is lush and green, with moss visible on the rocks. A large, fallen log lies horizontally across the middle of the frame, partially obscuring the waterfall. The woman is smiling and looking towards the camera. The background is a massive wall of water falling over dark, craggy rocks.

Tarkine 2023  
trekkers raised  
an amazing  
**\$30,000**  
for ShelterBox!







## TREK FOR SHELTER 2024 KOKODA, PAPUA NEW GUINEA

After several false starts due to COVID-19 and border closures, our Kokoda Trek took place in April 2024.

Fifteen intrepid bush-bashers, plus porters and guides, completed the infamous track from Kokoda Station to Owens Corner in six and half days.

The trek involves steep terrain, slippery mud, tropical heat and many river crossings. The trekkers' ages ranged from twenty years old to seventy-four, with many having a family connection with fierce battles fought along the track in World War II.

Ken Hutt, a Rotarian from Berry in southern NSW, persuaded five others to join him, on the condition he assisted with their fundraising.

Ken said, "Without question, the Kokoda Trek was life-changing for some of our trekking team. Not everyone made the finish, but the grit and determination shown was second to none. The pure emotion displayed by our group was contagious, and the resultant donation for ShelterBox made it one of life's great experiences'.

The Kokoda 2024 Team were accompanied by ShelterBox Australia CEO Mike Greenslade.

YOU CAN FIND OUT ABOUT  
UPCOMING TREK FOR  
SHELTER OPPORTUNITIES AT  
[SHELTERBOXAUSTRALIA.ORG.AU](https://shelterboxaustralia.org.au)





## 2023 - 2024 STRATEGIC PRIORITIES

Our five-year strategy sets out the organisation we want to be in 10+ years and the roadmap needed for the period until 2027. It helps us deliver on our mission in the most effective way. We have a range of exciting work planned for 2024 to help deliver on our strategy. During 2024, we will:

### DO MORE

- Further embed our international programmes strategy and theory of change (read more on pages 12-17), including through a number of in-depth country reviews with partners to develop engagement and increase impact.
- Investigate ways to diversify our income, including increasing institutional funding.
- Develop and grow our philanthropy advisory board and deliver our powerful annual International fundraising conference.
- Launch a new website to ensure we maximise reach and engagement with our supporters.

### DO IT TOGETHER

- Continue to research innovation of our shelter offering, to not only find more sustainable options (see pages 24-25) but also to ensure we are adapting our responses to match challenges the communities we work with are facing.
- Continue to focus on the provision of cash in more of our responses.
- Work to enhance our core systems through a business systems transformation project.

### DO IT WELL

- Expand our toolkit to support new processes for global- and country-level emergency preparedness plans.
- Reassess quality and inclusion in our responses and drive the development of our Equality, Diversity and Inclusion strategy.
- Define how we can co-create and co-deliver projects with our partners (see pages 22 and 32).
- Raise the voices of the communities we work with, through innovative and interesting communications and fundraising projects.



## UKRAINE, CONFLICT

**SHELTERBOX HAS SUPPORTED OVER  
100,000 PEOPLE, OVER FIVE DIFFERENT  
PROJECT PHASES**



After the conflict began in Ukraine, Tatiana's home was left in ruins. She began to rebuild by making her garage safe to live in, and ShelterBox supported Tatiana with a stove and fuel to help her survive the cold winter.

PROJECT 5 IN UKRAINE SUPPORTED MORE THAN 35,000 PEOPLE (14,000 FAMILIES) WITH:



WINTER CLOTHING



SOLID FUEL STOVES



HIGH THERMAL  
BLANKETS



SOLAR  
LIGHTS



10L WATER CARRIERS



SLEEPING  
BAGS





## OUR VALUED ROTARY SUPPORT 2023-24 SHELTERBOX AUSTRALIA CHAMPION AND LIFETIME GIVING AWARDS

## THE SHELTERBOX CHAMPION AWARDS RECOGNISE ROTARY CLUBS WHO HAVE DONATED CONSISTENTLY FOR THREE CONSECUTIVE YEARS

-  **Gold Champion Level Donated \$5,000+ for three consecutive years**
-  **SILVER Champion Level Donated \$3,000+ for three consecutive years**
-  **BRONZE Champion Level Donated \$1,000+ for three consecutive years**

NORTH LAKE MAC ROTARY SATELLITE CLUB

ROTARY CLUB OF ADELAIDE

ROTARY CLUB OF ADELAIDE LIGHT 

ROTARY CLUB OF ALBANY CREEK

ROTARY CLUB OF ALBURY NORTH

ROTARY CLUB OF ALEXANDRA 

ROTARY CLUB OF ALEXANDRA HEADLAND 

ROTARY CLUB OF ALFREDTON 

ROTARY CLUB OF ALSTONVILLE 

ROTARY CLUB OF APPLECROSS  

ROTARY CLUB OF ARARAT

ROTARY CLUB OF ARCHERFIELD 

ROTARY CLUB OF ATTADALE  

ROTARY CLUB OF AURORA GUNGAHLIN 

ROTARY CLUB OF BAIRNSDALE SUNRISE

ROTARY CLUB OF BALGOWLAH  

ROTARY CLUB OF BALMORAL  

ROTARY CLUB OF BATEMANS BAY 

ROTARY CLUB OF BAYSIDE GEELONG

ROTARY CLUB OF BEAUFORT  

ROTARY CLUB OF BEECHWORTH  

ROTARY CLUB OF BEECROFT

ROTARY CLUB OF BEENLEIGH

ROTARY CLUB OF BEGA

ROTARY CLUB OF BELLARINE NORTH

ROTARY CLUB OF BELMONT WA

ROTARY CLUB OF BENTLEIGH MOORABBIN CENTRAL  

ROTARY CLUB OF BERRI 

ROTARY CLUB OF BERRIMA DISTRICT

ROTARY CLUB OF BERRY 

ROTARY CLUB OF BILOELA  

ROTARY CLUB OF BLACKHEATH 

ROTARY CLUB OF BLACKTOWN CITY 

ROTARY CLUB OF BLACKWOOD

ROTARY CLUB OF BLAKISTON NAIRNE

ROTARY CLUB OF BOORAGOON 

ROTARY CLUB OF BOOVAL

ROTARY CLUB OF BORDERTOWN  

ROTARY CLUB OF BOULDER

ROTARY CLUB OF BOWRAL MITTAGONG

ROTARY CLUB OF BRIBIE ISLAND  

ROTARY CLUB OF BRISBANE CENTENARY

ROTARY CLUB OF BRISBANE INNER NORTH

ROTARY CLUB OF BRISBANE SOUTH-EAST

ROTARY CLUB OF BROKEN HILL 

ROTARY CLUB OF BUNDABERG CENTRAL

ROTARY CLUB OF BUNGENDORE 

ROTARY CLUB OF BUSSELTON GEOGRAPHE BAY 

ROTARY CLUB OF BYFORD & DISTRICTS

ROTARY CLUB OF CABOOLTURE  

ROTARY CLUB OF CAIRNS WEST

ROTARY CLUB OF CAMDEN 

ROTARY CLUB OF CAMPBELLTOWN SA  

ROTARY CLUB OF CANNING RIVER 

ROTARY CLUB OF CAPALABA 

ROTARY CLUB OF CARINGBAH

ROTARY CLUB OF CASTLEMAINE

ROTARY CLUB OF CESSNOCK 

ROTARY CLUB OF CHATSWOOD ROSEVILLE 

ROTARY CLUB OF CHINCHILLA

ROTARY CLUB OF CLARE

ROTARY CLUB OF CLEVELAND

ROTARY CLUB OF COBDEN 

ROTARY CLUB OF COBRAM 

ROTARY CLUB OF COCKBURN

ROTARY CLUB OF COFFS HARBOUR CITY

ROTARY CLUB OF COFFS HARBOUR DAYBREAK 

ROTARY CLUB OF COLAC





ROTARY CLUB OF COLLIE  





























ROTARY CLUB OF COMO






























ROTARY CLUB OF CONCORD

ROTARY CLUB OF COOLAMON

## THE SHELTERBOX LIFETIME GIVING AWARDS

-  **Diamond Club Supporter Club donates \$50,000 to \$99,999**
-  **Ruby Club Supporter Club donates \$25,000 to \$49,999**
-  **Sapphire Club Supporter Club donates \$15,000 to \$24,999**
-  **Emerald Club Supporter Club donates \$10,000 to \$14,999**

ROTARY CLUB OF COONABARABRAN   
 ROTARY CLUB OF COROMANDEL VALLEY   
 ROTARY CLUB OF COROWA   
 ROTARY CLUB OF CORRIGIN  
 ROTARY CLUB OF COWRA    
 ROTARY CLUB OF CROOKWELL  
 ROTARY CLUB OF CROWS NEST   
 ROTARY CLUB OF DALBY   
 ROTARY CLUB OF DALKIETH   
 ROTARY CLUB OF DAPTO  
 ROTARY CLUB OF DELORAINE   
 ROTARY CLUB OF DIAMOND CREEK  
 ROTARY CLUB OF DISCOVERY COAST   
 ROTARY CLUB OF DORRIGO  
 ROTARY CLUB OF DRUMMOYNE   
 ROTARY CLUB OF DUBBO WEST   
 ROTARY CLUB OF EAST MAITLAND  
 ROTARY CLUB OF EASTWOOD SA  
 ROTARY CLUB OF ELTHAM  
 ROTARY CLUB OF ENCOUNTER BAY   
 ROTARY CLUB OF ENGADINE    
 ROTARY CLUB OF ENVIRONMENT AND HABITAT  
 ROTARY CLUB OF EPPING  
 ROTARY CLUB OF ESPERANCE BAY    
 ROTARY CLUB OF FAIRY MEADOW   
 ROTARY CLUB OF FOREST HILL  
 ROTARY CLUB OF FRESHWATER BAY  
 ROTARY CLUB OF GEELONG CENTRAL    
 ROTARY CLUB OF GEELONG EAST   
 ROTARY CLUB OF GERRINGONG SUNRISE   
 ROTARY CLUB OF GLADSTONE  
 ROTARY CLUB OF GLADSTONE PORT CURTIS    
 ROTARY CLUB OF GLOBAL NURSES AND MIDWIVES   
 ROTARY CLUB OF GOLD COAST    
 ROTARY CLUB OF GOODNA  
 ROTARY CLUB OF GOOLWA 




ROTARY CLUB OF GOSFORD NORTH   
 ROTARY CLUB OF GREATER GERALDTON   
 ROTARY CLUB OF GREATER SPRINGFIELD   
 ROTARY CLUB OF GRIFFITH EAST   
 ROTARY CLUB OF GUNNEDAH   
 ROTARY CLUB OF GUNNEDAH WEST  
 ROTARY CLUB OF HAMILTON QLD  
 ROTARY CLUB OF HASTINGS WESTERN PORT   
 ROTARY CLUB OF HIGHTON  
 ROTARY CLUB OF HOLBROOK   
 ROTARY CLUB OF HOLDFAST BAY  
 ROTARY CLUB OF HORNSBY DISTRICT    
 ROTARY CLUB OF HORSHAM EAST   
 ROTARY CLUB OF HOWRAH  
 ROTARY CLUB OF HUON VALLEY   
 ROTARY CLUB OF INGLEBURN  
 ROTARY CLUB OF INVERELL  
 ROTARY CLUB OF INVERELL EAST   
 ROTARY CLUB OF JERRABOMBERRA   
 ROTARY CLUB OF KARANA BELLBOWRIE   
 ROTARY CLUB OF KARDINIA    
 ROTARY CLUB OF KARIONG SOMERSBY   
 ROTARY CLUB OF KARRINYUP   
 ROTARY CLUB OF KATANNING   
 ROTARY CLUB OF KEMPSEY  
 ROTARY CLUB OF KENT TOWN  
 ROTARY CLUB OF KENTHURST  
 ROTARY CLUB OF KERANG    
 ROTARY CLUB OF KIAMA INC  
 ROTARY CLUB OF KINGAROY  
 ROTARY CLUB OF KINGLAKE RANGES    
 ROTARY CLUB OF KIPPA-RING NORTH LAKES    
 ROTARY CLUB OF KNOX   
 ROTARY CLUB OF KOJONUP   
 ROTARY CLUB OF KU-RING-GAI   
 ROTARY CLUB OF KURRAJONG NORTH RICHMOND 






































## OUR VALUED ROTARY SUPPORT 2023-24 SHELTERBOX AUSTRALIA CHAMPION AND LIFETIME GIVING AWARDS





## THE SHELTERBOX CHAMPION AWARDS RECOGNISE ROTARY CLUBS WHO HAVE DONATED CONSISTENTLY FOR THREE CONSECUTIVE YEARS







-  **Gold Champion Level Donated \$5,000+ for three consecutive years**
-  **SILVER Champion Level Donated \$3,000+ for three consecutive years**
-  **BRONZE Champion Level Donated \$1,000+ for three consecutive years**

ROTARY CLUB OF KURRI KURRI  
 ROTARY CLUB OF LAKES ENTRANCE  
 ROTARY CLUB OF LANE COVE  
 ROTARY CLUB OF LAURIETON   
 ROTARY CLUB OF LIGHTNING RIDGE  
 ROTARY CLUB OF LOCKYER VALLEY  
 ROTARY CLUB OF LOGAN    
 ROTARY CLUB OF LOGANHOLME   
 ROTARY CLUB OF LOWER BLUE MOUNTAINS   
 ROTARY CLUB OF LOWER MIDCOAST  
 ROTARY CLUB OF LOXTON   
 ROTARY CLUB OF MACKAY WEST  
 ROTARY CLUB OF MALENY    
 ROTARY CLUB OF MALVERN  
 ROTARY CLUB OF MANJIMUP   
 ROTARY CLUB OF MANSFIELD  
 ROTARY CLUB OF MARYBOROUGH CITY  
 ROTARY CLUB OF MARYBOROUGH VIC  
 ROTARY CLUB OF MATILDA BAY    
 ROTARY CLUB OF MCLAREN VALE    
 ROTARY CLUB OF MEDOWIE-WILLIAMTOWN  
 ROTARY CLUB OF MELVILLE   
 ROTARY CLUB OF MIDLAND SWAN VALLEY   
 ROTARY CLUB OF MILL POINT  
 ROTARY CLUB OF MITCHAM SA   
 ROTARY CLUB OF MITCHELTON  
 ROTARY CLUB OF MOBILONG  
 ROTARY CLUB OF MOOLOOLABA  
 ROTARY CLUB OF MOORA   
 ROTARY CLUB OF MOORABBIN  
 ROTARY CLUB OF MORISSET   
 ROTARY CLUB OF MORLEY  
 ROTARY CLUB OF MOUNT BARKER SA  
 ROTARY CLUB OF MOUNT GRAVATT  
 ROTARY CLUB OF MOUNT MARTHA   
 ROTARY CLUB OF MOUNT MORGAN

ROTARY CLUB OF MUDGEE SUNRISE  
 ROTARY CLUB OF MUNDARING   
 ROTARY CLUB OF MURRAY BRIDGE   
 ROTARY CLUB OF MURRUMBIDGEE CANBERRA  
 ROTARY CLUB OF MUSWELLBROOK  
 ROTARY CLUB OF MYRTLEFORD  
 ROTARY CLUB OF NAMBOUR  
 ROTARY CLUB OF NARACOORTE  
 ROTARY CLUB OF NELSON BAY    
 ROTARY CLUB OF NOBLE PARK-DINGLEY  
 ROTARY CLUB OF NOOSA   
 ROTARY CLUB OF NOOSA DAYBREAK  
 ROTARY CLUB OF NORTH HOBART  
 ROTARY CLUB OF NORTH RYDE    
 ROTARY CLUB OF NORTHBRIDGE WA   
 ROTARY CLUB OF NORTHERN YORKE PENINSULA  
 ROTARY CLUB OF NORWEST SUNRISE BELLA VISTA   
 ROTARY CLUB OF NUNDAH   
 ROTARY CLUB OF OCEAN GROVE INC   
 ROTARY CLUB OF OSBORNE PARK   
 ROTARY CLUB OF PALM BEACH WA  
 ROTARY CLUB OF PARKWOOD  
 ROTARY CLUB OF PARRAMATTA   
 ROTARY CLUB OF PASCOE VALE  
 ROTARY CLUB OF PERTH  
 ROTARY CLUB OF PINE RIVERS  
 ROTARY CLUB OF PINJARRA   
 ROTARY CLUB OF PORT MACQUARIE  
 ROTARY CLUB OF PORT MACQUARIE SUNRISE  
 ROTARY CLUB OF PORT OF TOWNSVILLE  
 ROTARY CLUB OF PORTLAND  
 ROTARY CLUB OF PORTLAND BAY  
 ROTARY CLUB OF PRESTON  
 ROTARY CLUB OF REDLAND SUNRISE  
 ROTARY CLUB OF RICHMOND NSW  
 ROTARY CLUB OF ROCKHAMPTON SUNRISE

## THE SHELTERBOX LIFETIME GIVING AWARDS

-  **Diamond Club Supporter Club** donates \$50,000 to \$99,999
-  **Ruby Club Supporter Club** donates \$25,000 to \$49,999
-  **Sapphire Club Supporter Club** donates \$15,000 to \$24,999
-  **Emerald Club Supporter Club** donates \$10,000 to \$14,999

ROTARY CLUB OF ROCKINGHAM 	ROTARY CLUB OF TURRAMURRA
ROTARY CLUB OF RYLSTONE KANDOS	ROTARY CLUB OF UNLEY
ROTARY CLUB OF SALAMANCA  	ROTARY CLUB OF UPPER NORTHERN BEACHES
ROTARY CLUB OF SALISBURY QLD	ROTARY CLUB OF VICTOR HARBOR
ROTARY CLUB OF SAMFORD VALLEY 	ROTARY CLUB OF WAGIN 
ROTARY CLUB OF SAWTELL	ROTARY CLUB OF WAHROONGA 
ROTARY CLUB OF SHELLHARBOUR CITY 	ROTARY CLUB OF WAIKERIE 
ROTARY CLUB OF SORELL	ROTARY CLUB OF WALCHA 
ROTARY CLUB OF SOUTH BRISBANE	ROTARY CLUB OF WALKERSTON 
ROTARY CLUB OF SOUTH BUNBURY	ROTARY CLUB OF WALKERVILLE 
ROTARY CLUB OF SOUTH GLADSTONE 	ROTARY CLUB OF WANDIN 
ROTARY CLUB OF SOUTH PERTH BURSWOOD  	ROTARY CLUB OF WARIALDA  
ROTARY CLUB OF SOUTHERN MITCHELL	ROTARY CLUB OF WARNERS BAY 
ROTARY CLUB OF SPRINGWOOD INC	ROTARY CLUB OF WARRNAMBOOL EAST 
ROTARY CLUB OF ST GEORGE	ROTARY CLUB OF WARWICK
ROTARY CLUB OF ST PETERS	ROTARY CLUB OF WARWICK SUNRISE
ROTARY CLUB OF SUBIACO 	ROTARY CLUB OF WAVERLEY
ROTARY CLUB OF SUMMERLAND SUNRISE	ROTARY CLUB OF WELLINGTON POINT
ROTARY CLUB OF SUNNYBANK	ROTARY CLUB OF WENDOUREE BREAKFAST 
ROTARY CLUB OF SUNNYBANK HILLS	ROTARY CLUB OF WEST LAKES
ROTARY CLUB OF SUNSHINE COAST CENTRAL	ROTARY CLUB OF WESTBURY
ROTARY CLUB OF SWAN DISTRICTS	ROTARY CLUB OF WESTERN ENDEAVOUR
ROTARY CLUB OF SYDNEY COVE	ROTARY CLUB OF WETHERILL PARK 
ROTARY CLUB OF TALLANGATTA  	ROTARY CLUB OF WHITTLESEA
ROTARY CLUB OF TAMWORTH	ROTARY CLUB OF WHYALLA NORRIE  
ROTARY CLUB OF TAMWORTH WEST	ROTARY CLUB OF WINDSOR NSW 
ROTARY CLUB OF TASMAN PENINSULA 	ROTARY CLUB OF WODEN DAYBREAK 
ROTARY CLUB OF TEMORA	ROTARY CLUB OF WOLLONDILLY NORTH  
ROTARY CLUB OF TENTERFIELD 	ROTARY CLUB OF WOOMBYE PALMWOODS
ROTARY CLUB OF TOOWOOMBA EAST 	ROTARY CLUB OF WYNNUM AND MANLY
ROTARY CLUB OF TOOWOOMBA METROPOLITAN	ROTARY CLUB OF WYONG TUGGERAH
ROTARY CLUB OF TOOWOOMBA NORTH	ROTARY CLUB OF YASS 
ROTARY CLUB OF TOOWOOMBA SOUTH	ROTARY E-CLUB OF GREATER SYDNEY
ROTARY CLUB OF TORQUAY	
ROTARY CLUB OF TUGGERANONG	
ROTARY CLUB OF TUMUT	



## MAJOR DONORS AND DISTINGUISHED AWARDS

A HUGE THANK YOU TO THE  
FOLLOWING DONORS\* WHO DONATED  
\$2,000 OR MORE DURING 2023-2024

*\* Some of our Major Donors requested anonymity*

460degrees MG  
Alison Parsons  
Alois and Nigi Lechner  
Andrew Horwood  
Andrew Jackson  
Andrew Lear  
Andy and Rosemary Farrell  
Australian Philanthropic Services Foundation  
Candlebark School  
Comhar Foundation  
Elizabeth Urquhart  
Fabritecture  
Felicity Hatton  
Goombungee Investments Pty Ltd  
Graham and Beverly Webb  
Henry Ronchi  
Ian Hayllor  
JAFCAR Wylie Foundation Trust  
Joan Merrell  
John and Jennifer Henshall  
Linda Hoelle  
Lisa Tarca  
MacPherson Kelley Foundation  
Merwe Laws Foundation  
Michael Cowie  
Murray Difford  
Paul Burchell  
Peter and Stella Tyers  
Robyn Oats  
Rodney Leach  
Roger Skipsey  
Rotaract Club of Brisbane Rivercity  
Rotaract Club of  
Flinders University  
Ruth Lovisolo  
Somasunderam Bhaskaran  
Stella Smith  
Superior Saws Pty Ltd  
Tokio Marine Management (Australasia) Pty Ltd

### DISTINGUISHED SERVICE AWARDS

Peter Kavanagh

### EMERITUS AMBASSADOR

Greg Moran

### VOLUNTEER IMPACT

Peita Byer

Peter Morely

### FUNDRAISER INDIVIDUAL

Steve Crosling

### FUNDRAISER TEAM

Kokoda Trekkers

### SHINING STAR

Rotaract Club of  
Flinders University

### RISING STAR

Katherine Guiton

### VOLUNTEER EXCELLENCE

Wesley Sim

Dusty Rhodes

Peter Jarvis

Sue and Paul Roger



Shankaroon is 18 and a single mother of two. She lives with her mum in an internal displacement camp in Baidoa, Somalia. ShelterBox partnered with Juba Foundation to provide shelter and household items to Shankaroon's family and many others.



**SHELTERBOX AUSTRALIA**  
*(A company limited by guarantee)*  
**ABN: 21 143 129 220**

**FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
30<sup>th</sup> JUNE 2024**

**HARLEY, RUSSELL & DAY**  
**Chartered Accountants**

**Suite 16, 2 Catherine Street,  
ROCKDALE NSW 2216**

**Phone: (02) 9567 0044**

**SHELTERBOX AUSTRALIA***(A company limited by guarantee)*

ABN: 21 143 129 220

**FINANCIAL STATEMENTS 30TH JUNE 2024****CONTENTS**

Directors' Report	48-50
Auditor's Independent Declaration	51
Statement of Profit and Loss and Comprehensive Income	52
Statement of Financial Position	53
Statement of Changes in Equity	54
Statement of Cash Flow Statement	55
Notes to and forming part of the accounts	56-60
Directors' Declaration	61
Independent Audit Report	62



# SHELTERBOX AUSTRALIA

(A company limited by guarantee)

ABN: 21 143 129 220

48

## DIRECTORS' REPORT

Your directors present their report on the Company for the financial year ended 30<sup>th</sup> June 2024.

### DIRECTORS

The names of directors in office at any time during or since the end of the year are:

Yvonne Howie		Paul Roger	x	Kimberly Ryan
Robert Walliser		Alex Alagheband		Shane Burette
Nicole Carnovale		Kent Heffernan	+	Barry Antees
* Graeme Hooper	xx, ++	Niall McGriskin		
+ Appointed August 2023	x	Resigned 15 <sup>th</sup> May 2024	*	Passed away in August 2023
	xx	Resigned 20 <sup>th</sup> June 2024		
	++	Appointed 12 <sup>th</sup> April 2024		

Directors have been in office since the start of the financial year to the date of this report unless otherwise stated.

### COMPANY SECRETARY

On 14<sup>th</sup> August 2022 Shane Burette was appointed as Company Secretary. Shane has broad experience with Australian Government, health provision arrangement, procurement, management, risk assessment, fraud prevention and investigations, as well as with not-for-profits.

### PRINCIPAL ACTIVITIES

The principal activity of the company during the financial year was to provide on a worldwide basis humanitarian relief and aid in the form of equipment and materials that provide shelter, warmth and comfort to people displaced by natural or other disasters.

### MEMBERS

The number of Members of the Company registered in the Register of Members at the date of this report is:

	<u>2024</u>	<u>2023</u>
Ordinary members	22	51

### SIGNIFICANT CHANGES

During the year, the company's constitution was updated. Apart from this, no significant change in the nature of these activities occurred during the year.

### OPERATING RESULTS

The operating Surplus/(Loss) of the company for the financial year amounted to (\$70,029) (2023 - Profit \$266,485), after transfers to ShelterBox Trust of \$760,000 (2023 - \$1,050,000), and after receiving a State Government grant for volunteering \$NIL (2023 - \$5,000).

### REVIEW OF OPERATIONS

Movements in significant items of Revenue are as follows:

	<u>2024</u>	<u>2023</u>	<u>Increase/ (Decrease)</u>	<u>%</u>
Donations received	1,068,070	1,739,275	(671,205)	38.59
Government assistance	-	5,000	(5,000)	100.00
Fundraising	78,146	32,742	45,404	138.67
Interest	5,838	3,392	2,446	72.11

# SHELTERBOX AUSTRALIA

(A company limited by guarantee)

ABN: 21 143 129 220

## DIRECTORS' REPORT

### INFORMATION ON DIRECTORS

<u>Name</u>	<u>Position</u>	<u>Meetings Held</u>	<u>Meetings Attended</u>	<u>Qualification</u>	<u>Retired (R) or Appointed (A) or (C) Continuing</u>
WALLISER, Robert	Chairperson	9	9	PhD, BSc, BCom, GradCert Mngmt, GAICD	C
BURETTE, Shane	Company Secretary	9	7	LLB, GDLP, GradCertMgt (PubSect), GradCertIS	C
ALAGHEBAND, Alex	Finance Director	2	2	CPA, Master of Business Banking and Finance, Master of Professional Accounting	A
ROGER, Paul	Director	9	2	B.JusticeStud, Master of Justice, FAIM (Rtr), FAPIO (Rtd), Dip Bus(Gov), FICDA, MAICD	C
HOWIE, Yvonne	Director	9	9	B.A, Dip. Ed, AICD	C
CARNOVALE, Nicole	Director	9	9	MMktg, BBusMktg, RG146 for the Superannuation Industry	C
HEFFERNAN, Kent	Director	9	3	B. Manuf. Eng., Grad. Cert, Leadership, M. Business Management	C
RYAN, Kimberly	Director	8	0	M Systems Design and Management, Graduate AICD	R
ANTEES, Barry	Director	8	8	AIMM, Dip Bus (Gov)	A
HOOPER, Graham	Director	1	1		R
MCGRISKIN, Niall	Director	4	3		R

### FUTURE DEVELOPMENTS

To maintain the operation on a similar basis to the previous year, and provide relief where needed in accordance with the funds made available.

### OBJECTIVES

#### Short-term objectives:

- Grow awareness and support within Rotary circles through the implementation of our Rotary Action Plan,
- Increase awareness and support in the general public through the implementation of our Fundraising Plan,
- Develop partnerships with small, medium and large businesses, through the implementation of our Corporate Partnerships Plan,
- Leverage the data analysis offered through the implementation of a new CRM (customer relationship management software),
- Increase brand awareness through the use of Brand Ambassadors, Social Media and implementation of our Marketing Plan,
- Support deployment of aid to the Pacific region by exploring opportunities to pre-position aid in Australia,
- Support professional development of Board members and staff.



# SHELTERBOX AUSTRALIA

*(A company limited by guarantee)*

ABN: 21 143 129 220

## DIRECTORS' REPORT (CONTINUED)

### OBJECTIVES (CONTINUED)

#### Long-term objectives:

- Transition ShelterBox Australia from an effective volunteer charity to a professional charity with a sustainable, diverse income,
- Gain membership in peak bodies like the Australian Council for International Development (ACFID),
- Make ShelterBox Australia a household name and the 'go to' charity for international disaster relief

#### Strategies for achieving the objectives:

- The company Board of Directors are confident that management is able to work through our corporate goals and with the availability of funding will be able to achieve short and long term goals.

#### Members' Limited Liability

The entity is incorporated under the Corporations Act 2001 and is a company limited by guarantee, if the company is wound up, the Constitution states that each member is required to contribute a maximum of \$20.00 each towards meeting any outstanding obligations of the company. As at 30<sup>th</sup> June 2024, the total amount the members of the company are liable to contribute if the company is wound up is \$440 (2023: \$1,020).

### AUDITOR'S INDEPENDENT DECLARATION

The Auditor's Independent Declaration for the year ended 30<sup>th</sup> June 2024 has been received and can be found on page 4 of this report.

**Dated at ShelterBox Australia this 31<sup>st</sup> day of August 2024**

**In accordance with a resolution of the Directors**

Robert F Walliser

.....  
Robert Walliser  
Chairperson

Shane Burette

.....  
Shane Burette  
Company Secretary

**SHELTERBOX AUSTRALIA***(A company limited by guarantee)*


ABN: 21 143 129 220

**AUDITOR'S INDEPENDENT DECLARATION**  
**UNDER SECTION 307C OF THE CORPORATIONS ACT 2001**  
**TO THE DIRECTORS OF SHELTERBOX AUSTRALIA**

In accordance with s 307C of the *Corporations Act 2001*, I am pleased to provide the following declaration of independence to the directors of ShelterBox Australia. As the audit partner for the audit of the financial report of ShelterBox Australia for the year ended 30<sup>th</sup> June 2024, I declare that to the best of my knowledge and belief, there have been no contraventions of:

- (i) The auditor independence requirements of the *Corporations Act 2001* in relation to the audit, and
- (ii) Any applicable code of professional conduct in relation to the audit.

**DATED AT ROCKDALE**  
**THIS 5<sup>TH</sup> DAY OF**  
**SEPTEMBER 2024**

  
.....  
**HARLEY, RUSSELL & DAY**  
Chartered Accountants

**GARRY WILLIAM DAY**  
Registered Company Auditor



**SHELTERBOX AUSTRALIA**

52

*(A company limited by guarantee)*

ABN: 21 143 129 220

**STATEMENT OF PROFIT AND LOSS  
AND COMPREHENSIVE INCOME  
FOR THE YEAR ENDED 30TH JUNE 2024**

	Notes	2024 \$	2023 \$
<b>Revenue from Continuing Operations</b>			
Donations Received		1,068,070	1,739,275
Fundraising		78,146	32,742
Government Assistance	13	-	5,000
Interest		5,838	3,392
Total Revenue from continuing operations		<u>1,152,054</u>	<u>1,780,409</u>
<b>Less Expenses</b>			
Administration Salary & Superannuation		(223,954)	(229,087)
Advertising, Marketing & Public Relations		(98,408)	(37,916)
Fundraising Costs		(227)	(49,462)
Insurance		(9,524)	(9,432)
IT Support		(6,485)	(8,406)
Office Expenses		(20,526)	(18,362)
Telephone		(3,664)	(3,007)
Volunteer Training		(22,287)	(17,364)
Other		(39,122)	(52,233)
Travel, Accommodation & Conferences		(28,282)	(47,155)
Total Expenses		<u>(452,479)</u>	<u>(472,424)</u>
Earnings before borrowing costs, tax, depreciation and amortisation		699,575	1,307,985
<b>Less:</b>			
Depreciation		(9,604)	8,500
Transfer to ShelterBox Trust		<u>(760,000)</u>	<u>(1,050,000)</u>
		<u>(769,604)</u>	<u>(1,041,500)</u>
<b>Total Comprehensive Income/(Loss) for the year</b>		<u><u>(70,029)</u></u>	<u><u>266,485</u></u>

*Notes to and forming part of the accounts are to be read in conjunction with this report.*

**SHELTERBOX AUSTRALIA**

53

*(A company limited by guarantee)*

ABN: 21 143 129 220

**STATEMENT OF FINANCIAL POSITION  
AS AT 30TH JUNE 2024**

	Notes	2024 \$	2023 \$
<b>CURRENT ASSETS</b>			
Cash assets	3	453,443	502,717
Receivables	4	58,154	57,238
<b>TOTAL CURRENT ASSETS</b>		<u>511,597</u>	<u>559,955</u>
<b>NON-CURRENT ASSETS</b>			
Property, Plant & Equipment	5	30,144	38,417
<b>TOTAL NON-CURRENT ASSETS</b>		<u>30,144</u>	<u>38,417</u>
<b>TOTAL ASSETS</b>		<u>541,741</u>	<u>598,372</u>
<b>CURRENT LIABILITIES</b>			
Payables	6	7,413	2,296
Provisions	7	26,049	21,378
<b>TOTAL CURRENT LIABILITIES</b>		<u>33,462</u>	<u>23,674</u>
<b>NON-CURRENT LIABILITIES</b>			
Provision		28,593	24,983
<b>TOTAL NON-CURRENT LIABILITIES</b>		<u>28,593</u>	<u>24,983</u>
<b>TOTAL LIABILITIES</b>		<u>62,055</u>	<u>48,657</u>
<b>NET ASSETS</b>		<u>479,686</u>	<u>549,715</u>
<b>EQUITY</b>			
Retained Profits		479,686	549,715
<b>TOTAL EQUITY</b>		<u>479,686</u>	<u>549,715</u>

*Notes to and forming part of the accounts are to be read in conjunction with this report.*



# SHELTERBOX AUSTRALIA

*(A company limited by guarantee)*

ABN: 21 143 129 220

54

## STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30TH JUNE 2024

	2024	2023
	\$	\$
Total equity at the beginning of the financial year	549,715	283,230
Total changes in equity, recognised in the Income Statement	<u>(70,029)</u>	<u>266,485</u>
Total Equity at the end of the financial year	<u><u>479,686</u></u>	<u><u>549,715</u></u>

*Notes to and forming part of the accounts are to be read in conjunction with this report.*

**SHELTERBOX AUSTRALIA**

55

*(A company limited by guarantee)*

ABN: 21 143 129 220

**CASH FLOW STATEMENT  
FOR THE YEAR ENDED 30TH JUNE 2024**

	Notes	2024 \$	2023 \$
<b>NOTE 1.</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Donations Received		1,068,076	1,739,275
Fundraising		78,146	32,742
Government Assistance		-	5,000
Interest		5,832	3,392
		<u>1,152,054</u>	<u>1,780,409</u>
<b>Payments</b>			
Payments for administration		(452,479)	(472,424)
Transfers to ShelterBox		(760,000)	(1,050,000)
Increase/(Decrease) Total Liabilities		13,398	(394,762)
(Increase)/Decrease Current Assets		(916)	22,101
<b>NET CASH INFLOW FROM OPERATING ACTIVITIES</b>		<u>(1,199,997)</u>	<u>(1,895,085)</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Property, plant and equipment and investments		(1,331)	(29,917)
<b>NET CASH OUTFLOW FROM INVESTING ACTIVITIES</b>		<u>(1,331)</u>	<u>(29,917)</u>
<b>CASH FLOW FROM FINANCING ACTIVITIES</b>			
Borrowing		-	-
Loans		-	-
<b>NET CASH FLOW FROM FINANCING ACTIVITIES</b>		<u>-</u>	<u>-</u>
Net increase/(decrease) in cash held		(49,274)	(144,593)
Cash at the beginning of the financial year		502,717	647,310
Cash at the end of the financial year	3	<u>453,443</u>	<u>502,717</u>

*Notes to and forming part of the accounts are to be read in conjunction with this report.*



# SHELTERBOX AUSTRALIA

(A company limited by guarantee)

ABN: 21 143 129 220

## NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2024

### NOTE 2. SUMMARY OF MATERIAL ACCOUNTING POLICIES

ShelterBox Australia is a Company Limited by Guarantee and incorporated and domiciled in Australia.

ShelterBox Australia is a not-for-profit entity for the purpose of preparing the financial report.

#### BASIS OF PREPARATION

ShelterBox Australia financial report is a general-purpose financial report that has been prepared in accordance with Australian Accounting Standards - Simplified Disclosures. This includes compliance with the recognition and measurement requirements of all Australian Accounting Standards, Interpretations and other authoritative pronouncements of the Australian Accounting Standards Board and the disclosure requirements of AASB 1060 General Purpose Financial Statements - Simplified Disclosures for Not-for-Profit Tier 2 Entities.

The financial report of the company was prepared in accordance with Australian Accounting Standards - Simplified Disclosures. The 2022 and prior year financial reports were prepared in accordance with Australian Accounting Standards - Reduced Disclosure Requirements. The transition from the previous financial reporting framework to Australian Accounting Standards - Simplified Disclosures has not affected ShelterBox Australia's reported financial position, financial performance, and cash flows.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of these financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accrual basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

#### ACCOUNTING POLICIES

##### a) Revenue Recognition

###### *Grant Revenues*

Grant revenue, donations and bequests are recognised as revenue when received.

###### *Interest Revenue*

Interest Revenue is recognised as it accrues using the effective interest rate method, which for floating rate financial assets is the rate inherent in the instrument. All revenue is stated net of the amount of goods and services tax (GST).

##### b) Property, Plant & Equipment

Each class of property, plant and equipment is carried at cost or fair value, less, where applicable, accumulated depreciation and any impairment losses.

Plant and equipment are measured on the cost basis less depreciation and any impairment losses. The carrying amount of plant and equipment is reviewed annually by directors to ensure it is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the asset's employment and subsequent disposal. The expected net cash flows have been discounted to their present values in determining recoverable amounts. Plant and equipment that have been contributed at no cost, or for nominal cost are valued and recognised at the fair value of the asset at the date it is acquired.



# SHELTERBOX AUSTRALIA

(A company limited by guarantee)

ABN: 21 143 129 220

## NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2024

### NOTE 2. SUMMARY OF MATERIAL ACCOUNTING POLICIES (continued)

#### ACCOUNTING POLICIES (continued)

#### c) Depreciation and Impairment

##### *Depreciation*

The depreciable amount of all fixed assets including buildings and capitalised lease assets, but excluding freehold land, is depreciated on a straight-line basis over the asset's useful life to the entity commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The depreciation rates used for each class of depreciable assets are:

Class of fixed asset	Depreciation Rate	Method
Plant and Equipment	25% to 33⅓%	Diminishing Value
Motor Vehicle	20%	Straight Line

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are recognised immediately in profit or loss. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained earnings.

##### *Impairment of Assets*

At the end of each reporting period, the entity reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is recognised immediately in profit or loss.

Where the future economic benefits of the assets are not primarily dependent upon the asset's ability to generate net cash inflows and when the entity would, if deprived of the asset replace its remaining future economic benefits, value in use is determined as the depreciated replacement cost of an asset.

Where it is not possible to estimate the recoverable amount of a class of asset, the entity estimated the recoverable amount of the cash-generating unit to which the asset belongs.

Where an impairment loss on a revalued asset is identified, this is debited against the revaluation surplus in respect of the same class of asset to the extent that the impairment loss does not exceed the amount in the revaluation surplus for that same class of asset.



# SHELTERBOX AUSTRALIA

*(A company limited by guarantee)*

ABN: 21 143 129 220

## NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2024

### NOTE 2. SUMMARY OF MATERIAL ACCOUNTING POLICIES (continued)

#### d) Employee Entitlements

Provision is made for the company's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits. In determining the liability, consideration is given to employee wage increases and the probability that the employee may not satisfy vesting requirements. Those cash outflows are discounted using market yields on national government bonds with terms to maturity that match the expected timing of cash flows attributed to employee benefits.

Contributions are made by the entity to an employee superannuation fund and are charged as expenses when incurred.

#### e) Cash and Cash equivalents

Cash and cash equivalents include cash on hand, deposits held at-call with banks, other short term highly liquid investments with original maturities of three months or less and bank overdrafts. Bank overdrafts are shown within short-term borrowing in current liabilities on the statement of financial position.

#### f) Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from donors and any outstanding grant receipts. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

#### g) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense.

Receivables and payables in the Statement of Financial Position are shown inclusive of GST.

The net amount of GST recoverable from, or payable to, the Australian Taxation Office is included in other receivables or payables in the statement of financial position.

Cash flows are included in the statement of cash flows on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the Australian Taxation Office are presented as operating cash flows included in receipts from customers or payments to suppliers.

#### h) Income Tax

No provision for income tax has been raised as the entity is exempt from income tax under Div. 50 of the Income Tax Assessment Act 1997.

#### i) Provisions

Provisions are recognised when the entity has a legal or constructive obligation, as a result of past events, for which it is probably that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions recognised to represent the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**SHELTERBOX AUSTRALIA***(A company limited by guarantee)*

ABN: 21 143 129 220

59

**NOTES TO AND FORMING PART OF THE ACCOUNTS  
FOR THE YEAR ENDED 30TH JUNE 2024**

	2024 \$	2023 \$
<b>3. CASH</b>		
Cash at Bank - Bendigo Donations	179,046	173,893
Cash at Bank - Card Account	4,524	5,885
Cash at Bank - Cash Reserves Account	267,654	310,875
Cash at Bank - Trading Account	1,998	2,521
Cash at Bank - PayPal	221	1,343
Cash at Bank - Westpac Dons	-	8,200
	<u>453,443</u>	<u>502,717</u>
<b>4. RECEIVABLES</b>		
Accounts Receivable	25,614	21,450
Prepayments	32,540	35,788
	<u>58,154</u>	<u>57,238</u>
<b>5. PROPERTY, PLANT &amp; EQUIPMENT</b>		
Plant & Equipment	45,292	43,961
Less: Accumulated Depreciation	(15,148)	(5,544)
	<u>30,144</u>	<u>38,417</u>
<b>6. PAYABLES- CURRENT</b>		
Trade Creditors	2,015	1,953
Sundry Creditors	898	343
Accrued Expenses	4,500	-
	<u>7,413</u>	<u>2,296</u>
<b>7. PROVISIONS - CURRENT</b>		
Annual Leave	<u>26,049</u>	<u>21,378</u>
<b>8. PROVISIONS - NON-CURRENT</b>		
Provision for Long Service Leave	<u>28,593</u>	<u>24,983</u>
	<u>28,593</u>	<u>24,983</u>



# SHELTERBOX AUSTRALIA

*(A company limited by guarantee)*

ABN: 21 143 129 220

60

## NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2024

### 9. ENTITY DETAILS

The registered office of the company is:

ShelterBox Australia  
C/o - Rotary Down Under  
25/1 Maitland Place  
Norwest NSW 2153

The principal place of business of the company is:

Rotary Down Under  
25/1 Maitland Place  
Norwest NSW 2153

### 10. ENDORSEMENT FOR CHARITY TAX CONCESSION

On 30th June 2015 the Australian Taxation Office granted ShelterBox Australia as a DGR Deductable Gift Recipient.

### 11. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year.

### 12. AFFILIATED LICENSE AGREEMENT

An agreement dated 19th July 2016 between Rotary International (RI) at Illinois USA, was entered into with ShelterBox Australia affiliated which allowed ShelterBox Australia to use the design mark 'Rotary' and the Rotary master brand, and other trademarks and logos.

### 13. GOVERNMENT ASSISTANCE

This comprises of:

- State Grant for volunteering

	2024	2023
	\$	\$
	-	5,000
	<u>-</u>	<u>5,000</u>

### 14. AUDITOR'S REMUNERATION

Audit Services

4,200

4,000

Other Services

-

-

Total Remuneration

4,200

4,000

# **SHELTERBOX AUSTRALIA**

*(A company limited by guarantee)*

ABN: 21 143 129 220

## **DIRECTORS' DECLARATION**

The directors of the company declare that:

1. The financial statements and notes, as set out on pages 5 to 13 are in accordance with the Corporations Act 2001:
  - (a) comply with Accounting Standards - Simplified Disclosures and the Corporations Regulations 2001; and
  - (b) give a true and fair view of the financial position as at 30<sup>th</sup> June 2024 and of the performance for the year ended on that date of the company;
2. there are reasonable grounds to believe that the company will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Directors.

**Dated at ShelterBox Australia this 31<sup>st</sup> day of August 2024.**

**In accordance with a resolution of the Directors**

**Robert F Walliser**

.....  
**Robert Walliser**  
**Chairperson**

**Shane Burette**

.....  
**Shane Burette**  
**Company Secretary**



# SHELTERBOX AUSTRALIA

(A company limited by guarantee)

ABN: 21 143 129 220

## **INDEPENDENT AUDITOR'S REPORT** **TO THE MEMBERS OF** **SHELTERBOX AUSTRALIA**

### **Report on the Audit of the Financial Report**

#### **Opinion**

We have audited the financial report of ShelterBox Australia (the Company), which comprises the statement of financial position as at 30<sup>th</sup> June 2024, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and the directors' declaration.

In our opinion the accompanying financial report of ShelterBox Australia, is in accordance with the *Corporations Act 2001*, including:

- (a) Giving a true and fair view of the company's financial position as at 30<sup>th</sup> June 2024, and of its financial performance for the year then ended; and
- (b) Complying with Australian Accounting Standards AASB 1060: *General Purpose Financial Statements - Simplified Disclosures for For-Profit and Not-for-Profit Tier 2 Entities* and the *Corporations Regulations 2001*.

#### **Basis for Opinion**

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section set out under Auditing Standard ASA 700. We are independent of the Company in accordance with the auditor independence requirements of the *Corporations Act 2001* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We confirm that the independence declaration required by the *Corporations Act 2001*, which has been given to the directors of the Company would be in the same terms if given to the directors as at the time of the auditor's report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### **Key Audit Matters**

Key audit matters are those matters that, in our professional judgement, were of most significance in our audit of the financial report of the current period. These matters were addressed in the context of our audit of the financial report as a whole, and in forming our opinion thereon, and we do not provide a separate opinion on these matters.

#### **Other Information**

The directors are responsible for the other information. The other information comprises the information contained in the ShelterBox Australia Annual Report (but does not include the financial report and our auditor's report thereon).

Our opinion on the financial report does not cover the other information and accordingly we do not and will not express any form of assurance conclusion thereon.





NORTH WEST,  
SYRIA

# JASSIM

"NOW THAT WE ARE  
HERE, WE SAY THAT  
WE ARE SAFE.  
BUT WE DO NOT  
KNOW WHEN THE  
EARTHQUAKE WILL  
STRIKE AGAIN,  
AND THE GROUND  
WILL SPLIT OPEN"

Jassim and his family of 10 lost their home during the earthquake that devastated Syria in 2023. ShelterBox supported the family with cash assistance, so they could buy the items they needed most urgently. And Jassim says the most valuable item we provided was a tent, because it meant the family could stay safe during the harsh winter cold.





ShelterBox Australia  
Tel: 1300 996 038  
[www.shelterboxaustralia.org.au](http://www.shelterboxaustralia.org.au)

ShelterBox Australia is a registered charity and a company limited by guarantee with DGR 1 status and is recognised by the ATO under the Overseas Aid Gift Deduction Scheme (OAGDS).

ABN: 21 143 129 220

